

REPORT FOR DECISION

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| DECISION OF: | Cabinet Overview and Scrutiny Committee |
| DATE: | Wednesday, 28 November 2012 Wednesday, 5 December 2012 |
| SUBJECT: | Corporate Plan Progress Report – Quarter 2 2012-13 |
| REPORT FROM: | Leader of the Council |
| CONTACT OFFICER: | Amy Svensson, Improvement Adviser |
| TYPE OF DECISION: | Non key decision |
| FREEDOM OF INFORMATION/STATUS: | This paper is within the public domain |
| SUMMARY: | The Corporate Plan Progress Report outlines the progress during quarter two 2012-13 for the corporate performance indicators and projects within the Bury Council Corporate Plan. The information is extracted from the Performance Information Management System (PIMS) and provided by the responsible services. |
| OPTIONS & RECOMMENDED OPTION | The Cabinet and Committee are asked to note the contents of the report. |
| IMPLICATIONS: | |
| Corporate Aims/Policy Framework: | Do the proposals accord with the Policy Framework? Yes |
| Statement by the S151 Officer: Financial Implications and Risk Considerations: | The report summarises the latest (quarter 2) budget position and current status of the Corporate Risk Register. |
| Statement by Executive Director of Resources: | There are no wider resource implications. |
| Equality/Diversity implications: | Yes An Equality Analysis was undertaken for the Bury Council Corporate Plan 2012-15 and it was concluded that the Plan is largely positive by aiming to reduce poverty and inequality. This report provides a summary of the progress made. |

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| Considered by Monitoring Officer: | Yes | JH |
| Wards Affected: | All | |
| Scrutiny Interest: | Overview and Scrutiny Committee | |

TRACKING/PROCESS

DIRECTOR: Deputy Chief Executive

| Chief Executive/ Strategic Leadership Team | Executive Member/Chair | Ward Members | Partners |
|--|---------------------------|--------------|----------|
| 12/11/2012 | | | |
| Scrutiny Committee | Committee | Council | |
| 05/12/2012 | 28/11/2012 | | |

1.0 BACKGROUND

1.1 The council publishes an updated Bury Council Corporate Plan each year. The progress report on corporate indicators was previously provided quarterly as part of the Summary of Performance Report. This report was previously presented in unison with the quarterly corporate finance report.

2.0 ISSUES

2.1 The Corporate Plan Progress Report provides an update on the progress at quarter two of the corporate indicators and projects linked to the Bury Council Corporate Plan 2012-15.

3.0 CONCLUSION

This report provides details of the progress made at quarter two 2012-13 and provides a forecast of our position at year end.

List of Background Papers:-

Bury Council Corporate Plan 2012-15

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